

FY 2020- 2021 Budget
Rebuilding Together Nashville

	TOTAL
Ordinary Income/Expense	
Income	
Barnes Fund	\$ 243,657
Barnes Fund- Scattered Site/Round 2	\$ 5,857
Barnes Fund- Bordeaux/Round 3	\$ 237,800
Federal Home Loan Bank grants	\$ 245,000
Federal Home Loan Bank- Carol M. Peterson	\$ 45,000
Federal Home Loan Bank- Tornado Reconstruction Program	\$ 200,000
Wells Fargo PMP Funds	\$ 132,750
General Funding	\$ 311,000
Events	\$ 25,000
Individuals	\$ 36,000
Civic and Faith Groups	\$ 10,000
Corporations	\$ 110,000
Foundations	\$ 100,000
In Kind Donations	\$ 30,000
Total Income	\$ 932,407
Expense	
Board of Directors	\$ 1,752
Marketing & Development	\$ 71,642
Adminstration	\$ 61,270
Programs	
General Program Expenses	\$ 106,651
Bordeaux- Home Improvement	\$ 402,300
Bordeaux- Community Spaces	\$ 38,500
Tornado Recovery Program	\$ 245,618
Total Expenses	\$ 927,733
Net Income	\$ 4,674