

Dismas, Inc

2009-2010 Network Budget*

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Revenues and other support:	
Contributions/Events	186,000
Government grants	215,000
Program service fees	79,500
Other grants	83,000
Miscellaneous income	1,500
Total revenues and other support	565,000
Expenses:	
Program services	428,500
Management and general	136,500
Total expenses	565,000
Increase (decrease) in net assets	0

*Dismas, Inc network includes Nashville, Cookeville, TN and South Bend, IN Dismas Houses