

Rejoice School of Ballet
FY24 proposed budget
First Full Fiscal Year - June 1 to May 31

Income Categories	Totals
Program Income	61600
Ticket Sales	7160
Foundations and Support for Public Performance	35000
Operating Support through grants / foundations	81150
Special Individual Project Funding / grants and foundations	10500
Churches and Businesses	16900
Monthly Giving and Board Pledges	21340
Fundraising Campaigns	14000
Bowling for Ballet Annual Fundraiser	40000
Total Income	287650

Expense Categories	Totals
Payroll	184186
Insurance / payroll services /fees	2950
Contract professionals administration	22300
Rent for facilities for classes	15800
Professional Services	7923
Rejoice Public Performance - grant funded	35000
School Year Uniform Purchases for students	8000
School costume / craft expenses	1000
Bowling for Ballet fundraiser expenses	4400
Meals / office supplies / equipment / printing	3261
Total Expenses	284820