

Nashville Philharmonic Orchestra
Approved Budget FY2012

REVENUE

Earned Income

Concerto Competition	\$400.00
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Unearned Income

Contributions	\$9,353.00
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TOTAL REVENUE	\$9,753.00
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EXPENSES

Program Expenses

Music Purchase and Rental	\$1,130.00
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Music Printing / Copying	\$220.00
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Music Licensing Fees	\$391.00
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Artist Honoraria	\$4,010.00
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Cartage	\$1,400.00
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Promotion and Printing	\$1,325.00
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Insurance	\$606.00
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Receptions	\$300.00
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Total Program Expenses	\$9,382.00
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Administrative Expenses

Office Supplies	\$150.00
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Professional Memberships	\$150.00
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PO Box	\$46.00
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Other Expenses	\$25.00
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Total Administrative Expenses	\$371.00
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TOTAL EXPENSES	\$9,753.00
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DEFICIT / SURPLUS	\$0.00
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MNAC Category**REVENUE****Earned income**

Tuition, class and workshop fees	\$400.00
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Unearned income

Individual contributors, sponsors	\$9,353.00
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Grants

MNAC Request	\$0.00
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TOTAL REVENUE	\$9,753.00
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EXPENSES**PROFESSIONAL SERVICES**

Administrative	\$0.00
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Artistic	\$4,010.00
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Technical and Other	\$0.00
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Total Professional Services	\$4,010.00
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OTHER OPERATING EXPENSES

Space Rental	\$0.00
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Travel and Transportation	\$0.00
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Equipment Rental	\$0.00
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Shipping	\$0.00
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Supplies and Materials	\$0.00
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Exhibition Rental Fees	\$0.00
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Promotion and Printing	\$1,325.00
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Other Production Costs	\$4,047.00
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Other	\$371.00
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Total Other Operating Expenses	\$5,743.00
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TOTAL EXPENSES	\$9,753.00
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Nashville Philharmonic Orchestra
DRAFT Budget FY2013

REVENUE

Earned Income

Concerto Competition	\$400.00
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Unearned Income

Contributions	\$7,863.00
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Grants	\$1,840.00
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TOTAL REVENUE	\$10,103.00
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EXPENSES

Program Expenses

Music Purchase and Rental	\$1,400.00
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Music Printing / Copying	\$320.00
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Music Licensing Fees	\$391.00
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Artist Honoraria	\$4,100.00
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Cartage	\$1,400.00
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Promotion and Printing	\$1,215.00
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Insurance	\$606.00
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Receptions	\$300.00
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Total Program Expenses	\$9,732.00
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Administrative Expenses

Office Supplies	\$150.00
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Professional Memberships	\$150.00
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PO Box	\$46.00
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Other expenses	\$25.00
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Total Administrative Expenses	\$371.00
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TOTAL EXPENSES	\$10,103.00
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DEFICIT / SURPLUS	\$0.00
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MNAC Category**REVENUE****Earned income**

Tuition, class and workshop fees	\$400.00
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Unearned income

Individual contributors, sponsors	\$7,863.00
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Grants

MNAC Request	\$1,840.00
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TOTAL REVENUE	\$10,103.00
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EXPENSES**PROFESSIONAL SERVICES**

Administrative	\$0.00
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Artistic	\$4,100.00
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Technical and Other	\$0.00
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Total Professional Services	\$4,100.00
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OTHER OPERATING EXPENSES

Space Rental	\$0.00
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Travel and Transportation	\$0.00
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Equipment Rental	\$0.00
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Shipping	\$0.00
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Supplies and Materials	\$0.00
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Exhibition Rental Fees	\$0.00
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Promotion and Printing	\$1,215.00
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Other Production Costs	\$4,417.00
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Other	\$371.00
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Total Other Operating Expenses	\$6,003.00
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TOTAL EXPENSES	\$10,103.00
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