Nashville Philharmonic Orchestra Approved Budget FY2012

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Concerto Competition \$400.00

Unearned Income

Contributions \$9,353.00

TOTAL REVENUE \$9,753.00

EXPENSES

Program Expenses

Music Purchase and Rental	\$1,130.00
Music Printing / Copying	\$220.00
Music Licensing Fees	\$391.00
Artist Honoraria	\$4,010.00
Cartage	\$1,400.00
Promotion and Printing	\$1,325.00
Insurance	\$606.00
Receptions	\$300.00
Total Program Expenses	\$9,382.00

Administrative Expenses

Total Administrative Expenses	\$371.00
Other Expenses	\$25.00
PO Box	\$46.00
Professional Memberships	\$150.00
Office Supplies	\$150.00

TOTAL EXPENSES \$9,753.00

DEFICIT / SURPLUS \$0.00

MNAC Category

TOTAL EXPENSES	\$9,753.00
Total Other Operating Expenses	\$5,743.00
Other	\$371.00
Other Production Costs	\$4,047.00
Promotion and Printing	\$1,325.00
Exhibition Rental Fees	\$0.00
Supplies and Materials	\$0.00
Shipping	\$0.00
Equipment Rental	\$0.00
Travel and Transportation	\$0.00
Space Rental	\$0.00
OTHER OPERATING EXPENSES	
Total Professional Services	\$4,010.00
Technical and Other	\$0.00
Artistic	\$4,010.00
Administrative	\$0.00
EXPENSES PROFESSIONAL SERVICES	
TOTAL REVENUE	\$9,753.00
MNAC Request	\$0.00
Grants	ψο,σσσ.σσ
Individual contributors, sponsors	\$9,353.00
Tuition, class and workshop fees Unearned income	\$400.00
Earned income	# 400.00
REVENUE	

Nashville Philharmonic Orchestra DRAFT Budget FY2013

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Earned Inc	ome
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Concerto Competition \$400.00

Unearned Income

Contributions \$7,863.00 Grants \$1,840.00

TOTAL REVENUE \$10,103.00

EXPENSES

Program Expenses

Music Purchase and Rental	\$1,400.00
Music Printing / Copying	\$320.00
Music Licensing Fees	\$391.00
Artist Honoraria	\$4,100.00
Cartage	\$1,400.00
Promotion and Printing	\$1,215.00
Insurance	\$606.00
Receptions	\$300.00
Total Program Expenses	\$9,732.00

Administrative Expenses

Office Supplies	\$150.00
Professional Memberships	\$150.00
PO Box	\$46.00
Other expenses	\$25.00
Total Administrative Expenses	\$371.00

TOTAL EXPENSES	\$10,103.00

DEFICIT / SURPLUS \$0.00

MNAC Category

Exhibition Rental Fees

Promotion and Printing

Other Production Costs

TOTAL EXPENSES

Total Other Operating Expenses

Other

REVENUE Earned income Tuition, class and workshop fees Unearned income Individual contributors, sponsors Grants MNAC Request TOTAL REVENUE	\$400.00 \$7,863.00 \$1,840.00 \$10,103.00
EXPENSES PROFESSIONAL SERVICES Administrative Artistic Technical and Other Total Professional Services	\$0.00 \$4,100.00 \$0.00 \$4,100.00
OTHER OPERATING EXPENSES Space Rental Travel and Transportation Equipment Rental Shipping Supplies and Materials	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$1,215.00

\$4,417.00 \$371.00

\$6,003.00

\$10,103.00