

Samaritan Recovery Community, Inc.  
Budget - FY 17/18

Revenue	Total
1 DH - Continuum of Care	1,025,000
2 DH – Continuum of Care/CURES	242,000
3 DH – ADAT	85,000
4 DH – SPOT	40,000
5 DH – CTC – BOPP	95,000
6 DH – ARP	18,000
7 DH – ARP – CURES	12,000
8 DH – Buprenorphine	200,000
9 Client Fees (SP) – TL	50,000
10 Client Fees (SP) - IR	37,900
11 Client Fees (SP) – Non-Res	15,636
12 TennCare & Insurance	186,204
13 Contributions	3,600
14 Bridgeway Crossing Fees	137,544
15 Special Events	1,428
16 Vending Income	6,050
17 Realized gain/Loss on Investments	4,476
18 Interest & Dividend Income	23,688
19 Miscellaneous Income	480
<b>Total Revenue</b>	<b>\$2,184,006</b>

<b>Total Net Income</b>	<b>210,175</b>
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