

## Beech Creek Ministries, Inc.

### 2018 Projected Budget

#### Income

Donations	\$	5,000.00
-----------	----	----------

Grants	\$	45,000.00
--------	----	-----------

---

<b>Total Income</b>	\$	<b>50,000.00</b>
---------------------	----	------------------

---

#### Expenses

Salaries	\$	20,000.00
----------	----	-----------

Rent	\$	2,000.00
------	----	----------

Payroll Expenses	\$	4,500.00
------------------	----	----------

Transportation	\$	3,000.00
----------------	----	----------

Insurance	\$	2,000.00
-----------	----	----------

Food & Supplies	\$	10,000.00
-----------------	----	-----------

Marketing	\$	500.00
-----------	----	--------

Office Supplies	\$	1,000.00
-----------------	----	----------

Program Expenses	\$	5,000.00
------------------	----	----------

Technology	\$	2,000.00
------------	----	----------

---

<b>Total Expenses</b>	\$	<b>50,000.00</b>
-----------------------	----	------------------

---