

HopeKids, Inc.
2022 Budget

	<u>TN</u>
Contributions: Corporations	21,500
Contributions: Foundations	32,250
Contributions: Individuals	56,250
Contributions: Fundraising Events	105,000
Contributions: In-Kind	<u>200,000</u>
Total Chapter Contributions	<u>415,000</u>
Merchandise Sales	<u>1,500</u>
Total Chapter Revenue	<u><u>416,500</u></u>
Bank Fees	2,330
Dues & Fees	900
Fundraising	36,646
Program: Cash	51,313
Program: In-Kind	200,000
Insurance	2,200
Marketing	240
Meetings	240
Office Expense	1,320
Outside Professional Services	11,059
Payroll: Program	98,599
Payroll: G&A	7,470
Payroll: Fundraising	43,324
Postage & Shipping	480
Printing	800
Rent	1,680
Seminars/Conferences	1,300
Telecommunications	2,541
Travel	2,740
Tshirts for resale	1,500
Other Expenses	<u>675</u>
Total Chapter Expenses	<u><u>492,356</u></u>