

Nashville Adult Literacy Council

2008 NALC Budget				
			Total	
Revenue				
	United Way Grant	\$	85,594	
	Workplace Campaigns		5,500	
	Metro Government Reimbursement		36,900	
	Corporations		67,000	
	Foundations		48,326	
	Churches		5,000	
	At-Home Tea		8,000	
	Spelling Bee		14,000	
	Literary Event		17,000	
	Miscellaneous		-	
	Individuals		10,000	
	Interest		3,100	
	Total Revenues	\$	300,420	
Expenses				
	Payroll & Payroll Taxes	\$	193,000	
	Insurance		8,000	
	Book Expense		25,000	
	Telephone		800	
	Copier Maintenance		4,000	
	Postage		1,200	
	Printing		5,000	
	Honorarium		600	
	Legal & Accounting		2,300	
	Marketing		7,500	
	Conference		8,000	
	Contract Labor		850	
	Dues & Subscriptions		500	
	Banquet		3,000	
	At Home Tea		1,000	
	Literary Event		7,500	
	Spelling Bee		1,000	
	Office Supplies		3,500	
	Taxes & Licenses		270	
	Computer - Software		15,000	
	Computer - Hardware		10,000	
	Web Presence		1,400	
	Other		1,000	
	Total Expenses	\$	300,420	
	Net Income	\$	-	