Budget Component	BUDGET
REVENUE Program Revenue	
ALIAS Concert proceeds	\$6.000
Fees from other performances	\$600
TOTAL	\$6,600
Fund Raising Income	
Individual Contributions Corporate Contributions/Sponsorships	\$12,000
Corporate Contributions/Sponsorships	\$5,000
Fund Raising Event(s)	\$3,000
Cash Box Reimbursement	\$400 \$50
CD Sales Other Income (Amazon Smile, Kroger)	\$30 \$30
Grants income	
Predators Foundation	\$0
MNAC Core Ops Support	\$8,000
TAC	\$6,500
Kissinger	\$0
HCA	\$0
Frist	\$U 67.000
CFMT NEA	ې/,000 دە
NEA Copeland Fund	ںد ۵۷
Danner Foundation	
Washington Foundation, Inc	
Ingram Foundation	\$1.000
Patricia & Rodes Hart Foundation	\$0
TOTAL	\$22,500
TOTAL REVENUE	\$49.580
EXPENSES	
Program Expenses	ć200
Concert refreshments Musicians' compensation	5300 ¢0
Rental of performance space (costs of crew)	\$0 \$500
Performance material	\$300 \$300
Instrument moving	\$150
Commissioning Fund	\$0
Guest artist travel	
Programs	\$500
Advertising	\$500
Other performances musician compensation	\$400
Cash Box	\$400
TOTAL	\$3,050
Fundraising Expenses Mailing Supplies & promotion	\$1,000
Special Events	
TOTAL	\$1,000 \$2,000
AIC Expenses	
AIC Expenses	\$2,000
AIC Expenses Musicians' compensation TOTAL	<b>\$2,000</b> \$6,000 <b>6,000.00</b>
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants	\$2,000 \$6,000 <b>6,000.00</b>
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants	\$2,000 \$6,000 <b>6,000.00</b>
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director	\$2,000 \$6,000 6,000.00 \$10,000 \$0
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director	\$2,000 \$6,000 6,000.00 \$10,000 \$0
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer	\$2,000 \$6,000 \$10,000 \$10,000 \$10,000 \$0 \$10,000
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator	\$2,000 \$6,000.00 \$10,000 \$10,000 \$0 \$8,400
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing	\$2,000 \$6,000 \$10,000 \$10,000 \$10,000 \$10,000 \$8,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing	\$2,000 \$6,000 \$10,000 \$10,000 \$10,000 \$10,000 \$8,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$8,400 \$0 \$1,000 \$1,000 \$1,000 \$0 \$1,000
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services	\$2,000 \$6,000.00 \$10,000 \$10,000 \$10,000 \$3,000 \$3,000 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design	\$2,000 \$6,000.00 \$10,000 \$10,000 \$10,000 \$3,000 \$3,000 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL	\$2,000 \$6,000.00 \$10,000 \$10,000 \$10,000 \$3,000 \$3,000 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Space Lease	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$1,000 \$0 \$1,000 \$0 \$29,400 \$29,400 \$3,900
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$8,400 \$0 \$1,000 \$0 \$29,400 \$250
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance	\$2,000 \$6,000.00 \$10,000 \$10,000 \$0 \$10,000 \$0 \$1,000 \$0 \$29,400 \$29,400 \$250 \$3,900 \$2500
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe)	\$2,000 \$6,000.00 \$10,000 \$10,000 \$0 \$10,000 \$0 \$29,400 \$29,400 \$2500 \$3,900 \$2550 \$275 \$125
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$29,400 \$250 \$3,900 \$275 \$125 \$125 \$500
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships Development Entertainment	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$1,000 \$1,000 \$1,000 \$2,0000 \$2,
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships Development Entertainment Insurance/Licenses	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$1,000 \$0 \$1,000 \$0 \$2,00 \$2,00 \$2,00 \$2,00 \$3,900 \$2,00 \$2,00 \$3,900 \$2,00 \$2,00 \$3,900 \$2,00 \$2,0000 \$2,000 \$2,000 \$2,0000 \$2,000 \$2,000 \$2,
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships Development Entertainment Insurance/Licenses TOTAL	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$20,400 \$20,400 \$250 \$3,900 \$250 \$3,900 \$2550 \$3,900 \$275 \$125 \$125 \$500 \$500 \$12,750 \$1,750
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships Development Entertainment Insurance/Licenses	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$20,400 \$29,400 \$29,400 \$29,400 \$2500 \$3,900 \$25500 \$275 \$1125 \$500 \$5500 \$5500 \$1,700
AIC Expenses Musicians' compensation TOTAL Staffing & Consultants Managing Director General Manager & Operations Director Artistic Director Social media consultant/writer AIC Coordinator Grant Writing Accounting Fees Website/enewsletter maintenance/design Professional Services TOTAL G&A Expenses Office Supplies Office Supplies Office Space Lease Technical Supplies & Equipment Webhosting/Domain maintenance Online Service Fees (PayPal, Square, Stripe) Professional Memberships Development Entertainment Insurance/Licenses TOTAL	\$2,000 \$6,000.00 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$1,000 \$0 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 \$3,900 \$2,00 \$3,900 \$2,00 \$3,900 \$2,00 \$3,900 \$2,00 \$3,900 \$2,00 \$3,900 \$2,000 \$3,900 \$2,000 \$3,900 \$2,000 \$3,900 \$2,0000 \$2,0000 \$2,0000 \$2,0000 \$2,0000 \$2,000