

Tennessee Justice for Our Neighbors

	2023 Budget
Ordinary Income/Expense	
Income	
4011 · Corporate Contributions	\$ 20,000
4013 · Individuals	
4014 · Board Members	\$ -
4013 · Individuals - Other	<u>\$ 60,000</u>
Total 4013 · Individuals	\$ 60,000
4015 · Congregations	\$ 10,000
4017 · Foundations	
4021 · National JFON	\$ 14,000
4024 · Foundations - Restricted	\$ 62,477
4017 · Foundations - Other	<u>\$ 314,552</u>
Total 4017 · Foundations	\$ 391,029
4022 · Government Rev. - Restricted	\$ 365,012
4110 · Miscellaneous Revenue	\$ -
4200 · Program Revenue	
4500 · Services	
4500 · Services - Other	<u>\$ 8,000</u>
Total 4500 · Services	<u>\$ 8,000</u>
Total 4200 · Program Revenue	\$ 8,000
4300 · Chimes for Justice	\$ 500
4400 · Fundraising & Events Revenue	
4412 · Big Payback	\$ 25,000
4413 · Oye Vecino Live	<u>\$ 25,000</u>
Total 4400 · Fundraising & Events Revenue	<u>\$ 50,000</u>
Total Income	<u>\$ 904,541</u>

Expense	
5010 · Postage, Mailing Service	\$ 12,000
5011 · Printing and Copying	\$ 4,700
5012 · Office Equipment & Supplies	\$ 5,000
5013 · Technology	\$ 17,367
5014 · Bank and CC Fees	\$ 300
5015 · Insurance	\$ 2,093
5016 · Marketing	\$ 1,000
5017 · Phone and Internet	\$ 3,600
5018 · Rent	\$ 16,134
5200 · Payroll	
5212 · Employee Benefits	\$ 35,737
5214 · Payroll Tax Expense	\$ 54,606
5215 · Salaries and Wages	<u>\$ 711,054</u>
Total 5200 · Payroll	\$ 801,397
5300 · Professional Development	
5310 · Conference, Convention, Meetings	\$ 8,300
5311 · Travel & Meals	\$ 1,300

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5300 · Professional Development - Other	
Total 5300 · Professional Development	\$ 9,600
5500 · Depreciation	\$ 3,000
5550 · Program Expenses	
5552 · Legal Resources	\$ 500
5550 · Program Expenses - Other	\$ 150
Total 5550 · Program Expenses	\$ 650
5600 · Fundraising & Events	
5611 · Other	\$ 1,000
5612 · Big Payback	\$ 50
5613 · Oye Vecino Live	\$ 3,000
Total 5600 · Fundraising & Events	\$ 4,050
5700 · Contract Wages	
5710 · Accounting Services	\$ 9,200
5711 · Translation Services	\$ 1,000
5715 · Audit Services	\$ 3,450
5720 · Other Contract Wages	\$ 4,000
Total 5700 · Contract Wages	\$ 17,650
5800 · Subscriptions, Licenses & Due	\$ 6,000
5901 · Miscellaneous	\$ -
6200 · Pass Through Grants	\$ -
Total Expense	\$ 904,541