

AMERICAN BAPTIST COLLEGE**Budget Overview**

July 2020 through June 2021

	TOTAL
	Jul '20 - Jun 21
REVENUES & SUPPORT	
TUITION & FEES	1,005,460.00
GOVERNMENTAL GRANTS	70,000.00
GRANTS & CONTRACTS	375,000.00
PRIVATE GIFTS/CONTRIBUTIONS	272,170.00
FUNDRAISING	315,000.00
AUXILIARY ENTERPRISES	144,554.20
Total - REVENUES	2,182,184.20
EXPENSES	
INSTRUCTION	190,355.12
ACADEMIC SUPPORT	155,265.50
STUDENT SERVICES	263,199.58
INSTITUTIONAL SUPPORT	991,250.08
OPER & MAINTENANCE PLANT	425,386.68
AUXILIARY ENTERPRISES	18,550.00
Total - EXPENSES	2,044,006.96
Net Income	138,177.24