Fundraising Individual Gifts and Donations	
	\$190,285.0
United Way	\$37,579.4
Foundations	\$87,678.2
Corporate Donations	\$1,000.0
Interest Income	\$317,975.7
Facility Rental/Other Income Government Grants	\$1,425.0 \$52,420.0
Grants	\$16,200.0
Food Grant	\$18,178.7
Church Income	\$19,375.0
Fundraising Events	\$79,526.1
Program	
Program Income-tuition	\$43,868.
Ticket Sales- Summer Arts TOTAL INCOMES	\$4,445.0 \$869,957.
	4000,007
EXPENSES	
Admin Expenses	
Salaries & Wages	101,174.
Tax & Benefits Staff Development	35,882.3 1,800.0
Hospitality	133.
Office Supplies	5,793.
Printing	956.
Telephone	742.
Dues, Books & Subscriptions	1,045.
Computer and Equipment	12,674.
Professional Fees	17,033.
Miscellaneous Expense	40,958.
Storage Fees Rent Expense	-354. 56,166.
Repairs / Maintenance	18,500.
Taxes, Licenses & Fees	215.
Utilities	1,958.
Kitchen Supplies	897.
Janitorial / Waste	6,596.
Postage Expense	353.
Total Admin Expenses	302,525.
Marketing Expenses Office Supplies	348.
Printing	45.
Public Relations	25.
Dues,Books,Subscriptions	27.
Postage	550.
Promotion	450.
Direct Marketing & Advertising Total Marketing Expenses	2,906. 4,351.
Fund Raising	4,001.
Contract Services	18,164.
Salaries (full-time)	47,892.
Tax & Benefits	4,923. 1,000.
Hospitality Special Events	28,525.
Dues and Subscriptions	30.
Miscellaneous Expenses	10,048.
Total Fund Raising	110,583.
The Salama Institue -Youth & Children	
Salaries & Wages	269,064.
	8,518.
Health & Life Insurance	075
Staff Development	
Staff Development Office Supplies	975. 1,956. 27.883
Staff Development	1,956. 27,883.
Staff Development Office Supplies Utilities	1,956. 27,883. 7,911.
Staff Development Office Supplies Utilities Telephone	
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees	1,956. 27,883. 7,911. 133. 1,687.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses	1,956. 27,883. 7,911. 133. 1,687. 37.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance	1,956. 27,883. 7,911. 133. 1,687. 37. 570.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs' Maintenance Postage	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465.
Staff Development Office Supplies Utilities Telephone Duss, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent	1,956. 27,883. 7,911. 133. 1,667. 37. 570. 2,465. 514. 21,698.
Staff Development Office Supplies Utilities Telephone Duss, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies	1,956. 27,883. 7,911. 133. 1,687. 37, 570. 2,465. 514. 21,698. 2,500. 669.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips	1,956. 27,883. 7,911. 133. 1,687. 37, 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue -Youth & Children	1,956. 27,883. 7,911. 133. 1,687. 37, 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunter Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue -Youth & Children	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558. 399,795.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue - Youth & Children Perf. Arts Training Institute Salaries (full-time)	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558. 399,795.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue -Youth & Children Porf. Arts Training Institute Salaries (full-time) Salaries (part-time) Tax & Benefits Equipment Rental	1,956. 27,883. 7,911. 133. 1,687. 37, 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558. 399,795. 32,759. 16,523. 5,964.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue - Youth & Children Perf. Arts Training Institute Salaries (full-time) Salaries (full-time) Tax & Benefits Equipment Rental Professional Fees	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558. 399,795.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue -Youth & Children Perf. Arts Training Institute Salaries (µll-time) Salaries - (part-time) Tax & Benefits Equipment Rental Professional Fees Miscellaneous	1,956. 27,883. 7,911. 133. 1,687. 37. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 558. 399,795.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institute -Youth & Children Perf. Arts Training Institute Salaries (full-time) Salaries (guart-time) Tax & Benefits Equipment Rental Professional Fees Miscellaneous Supplies	1,956. 27,883. 7,911. 133. 1,687. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 5,588. 399,795. 16,523. 5,964. 1,100. 13,830. 149.
Staff Development Office Supplies Utilities Telephone Dues, Books & Subscriptions Equipment Rental Professional Fees Miscellaneous Expenses Repairs / Maintenance Postage Janitorial / Waste Facility Rent Supplies Curriculum Food Volunteer Gifts College Student Support Field Trips Vehicle - Insurance, Repair, Service Copy Machine Total The Salama Institue -Youth & Children Perf. Arts Training Institute Salaries (µll-time) Salaries - (part-time) Tax & Benefits Equipment Rental Professional Fees Miscellaneous	1,956. 27,883. 7,911. 133. 1,687. 570. 2,465. 514. 21,698. 2,500. 669. 514. 23,204. 750. 1,141. 772. 26,275. 5588. 399,795.

Overview below, detail to the left

INCOM	IES	
Fundra	nising	
Inc	Individual Gifts and Donations	
Un	United Way	
Fo	Foundations	
Co	Corporate Donations	
Int	Interest Income	
Fa	Facility Rental/Other Income	
Go	Government Grants	
Gr	Grants	
Fo	Food Grant	
Ch	Church Income	
Fu	Fundraising Events	
Progra	am	
	Program Income-tuition	\$43,868.79
	Ticket Sales- Summer Arts	\$4,445.00
TOTAL	INCOMES	\$869,957.14
EXPEN	EXPENSES	
Total A	Total Admin Expenses	
Total N	Total Marketing Expenses	
Total F	und Raising	110,583.08
Total T	he Salama Institue -Youth & Children	399,795.82
Total P	erf. Arts Training Institute	73,019.05
TOTAL	EXPENSES	890,275.08
Net Income		-20,317.94