Proverbs 12:10 Animal Rescue 2018 Annual Budget

REVENUE

Adoptions and Donations 95,000

Donations 380,000

Grants 20,000

TOTAL CASH INTAKE 495,000

FUNDRAISERS

 The Big Payback 40,000

 Golf Scramble 42,000

 Year End Letter 15,000

 12/10 day & targeted fundraising 8,000

 Third Party Fund Raisers 20,000

 Pup Quiz for Proverbs 10,000

TOTAL REVENUE 630,000

EXPENSES

Advertising 500

Bank Charges 60

Boarding 65,000

Depreciation 6,822

Dues and Subscriptions 850

Fundraising expenses 17,000

Grooming 6,800

Insurance 1,650

Office Expenses 3,500

Outside services 2,500

Payroll and Benefits 233,500

Payroll taxes 17,862.75

Postage and freight 3,500

Professional Fees 4,000

Sanctuary expenses 15,000

Storage Building 800

Supplies

 ID tags 600

 Microchips 10,000

 Food 7,500

 Medication and vaccines 13,000

Taxes and Licenses 600

Telephone 2,300

Trainer/Behavior Expert 55,000

Transport 2,500

Travel 1,000

Veterinary expenses 155,000

TOTAL EXPENSES 626,844.75