Proverbs 12:10 Animal Rescue 2018 Annual Budget

REVENUE

Adoptions and Donations 95,000

Donations 380,000

Grants 20,000

TOTAL CASH INTAKE 495,000

FUNDRAISERS

The Big Payback 40,000

Golf Scramble 42,000

Year End Letter 15,000

12/10 day & targeted fundraising 8,000

Third Party Fund Raisers 20,000

Pup Quiz for Proverbs 10,000

TOTAL REVENUE 630,000

EXPENSES

Advertising 500

Bank Charges 60

Boarding 65,000

Depreciation 6,822

Dues and Subscriptions 850

Fundraising expenses 17,000

Grooming 6,800

Insurance 1,650

Office Expenses 3,500

Outside services 2,500

Payroll and Benefits 233,500

Payroll taxes 17,862.75

Postage and freight 3,500

Professional Fees 4,000

Sanctuary expenses 15,000

Storage Building 800

Supplies

ID tags 600

Microchips 10,000

Food 7,500

Medication and vaccines 13,000

Taxes and Licenses 600

Telephone 2,300

Trainer/Behavior Expert 55,000

Transport 2,500

Travel 1,000

Veterinary expenses 155,000

TOTAL EXPENSES 626,844.75