

Poverty & the Arts July 2017- June 2018 Budget				
REVENUE	Projected		EXPENSES	Projected
Government Grants	\$7,000		Advertising & Marketing Materials	\$2,000
Foundation Grants	\$30,000		Art Supplies	\$4,300
Total Grants	\$37,000.00		Fundraising Event(s)	\$3,750
			Artist Payment	\$6,875
Annual Event Silent Auction	\$3,000.00		Services to Artists	\$500
Annual Event Sponsorships	\$9,000.00		Memberships & Professional Development	\$2,000
Annual Event Tickets	\$3,000.00		Equipment	\$1,000
Annual Event Total	\$15,000.00		Office & Admin	\$2,500
			Shipping	\$500
Merchandise Sales	\$3,500		Office/Studio Rent	\$10,200
Art Sales	\$10,000		Office/Studio Maintenance	\$500
Total Art Revenue	\$13,500		Insurance	\$2,800
			Auto Maintenace & Travel	\$1,250
Individual Contributions	\$13,750		Utilities	\$2,000
			Tax and License	\$200
TOTAL REVENUE	\$79,250		Payroll	\$35,733
			Professional Services	\$3,000
17-18 Reserves	\$158,358			
			TOTAL EXPENSES	\$79,108