

<b>Luke 14:12 Jan-Dec 2022</b>	<b>2022 Budget</b>
<b><u>Income</u></b>	
<b>Direct Public Grants</b>	
Direct Public Grants	\$13,000.00
<b>Direct Public Support</b>	
Individual Support	\$78,000.00
Individual Online Support	\$37,000.00
Church Support	\$17,000.00
Fundraiser	\$38,500.00
<b>Indirect Public Support</b>	\$6,600.00
<b>Private Support/Foundations</b>	\$26,000.00
<b>Government Grants</b>	\$2,600.00
<b>Interest/Investments</b>	<u>\$500.00</u>
<b>Total Income</b>	<b><u>\$219,200.00</u></b>
<b><u>Expenses</u></b>	
<i>G.R.O.W. Program Expenses</i>	
Program Supervision	\$20,000.00
Payroll Expenses	46,370.32
Facilities and Equip.	\$3,500.00
Food	<u>\$41,000.00</u>
	<b>\$110,870.32</b>
<i>First Meals Program Expenses</i>	
Program Supervision	\$10,000.00
Supplies	\$1,000.00
Food	<u>\$7,320.00</u>
	<b>\$18,320.00</b>
<i>Administrative Expenses</i>	
Business Expenses	\$200.00
* Contract Services	\$400.00
Events/Fundraiser Expenses	\$9,500.00
Supplies	\$400.00
** Operations	\$7,400.00
Other Types of Expenses	\$1,200.00
Online Credit Card Fees	\$1,400.00
Staff/Board Development	\$400.00
Insurance	\$2,000.00
Staff Other	\$2,828.50
Healthcare Stipend	\$4,100.00
Mileage	\$2,000.00
	<b>\$31,828.50</b>

<i>Administrative Salaries</i>	
Ex Dir. Administrative Salary	\$42,384.51
Assistant Director	\$17,976.00
Communications Coordinator	<u>\$1,320.67</u>
<b>Total:</b>	<b>\$61,681.18</b>
<b>Total Expenses</b>	<b>\$222,700.00</b>
<b>Net Income</b>	<b>(\$3,500.00)</b>