

<b>Operation Song</b>	
	<b>Budget 2021</b>
<b>Funding</b>	
Donations	132,000
Grant	60,000
Other-merchandise and downloads	2,000
<b>Total Funding</b>	<b>\$ 194,000</b>
<b>Expenses</b>	
Songwriter stipends	49,000
Recording/CD printing	28,800
Merchandise	700
 Program expenses-Food lodging, misc.	 4,200
 Salaries--executive director, program director and social media, bookkeeper	 70,423
Taxes	13,442
Insurance	6,200
Shipping/Printing	800
Office Supplies & Software	1,900
Advertising & Marketing	4,000
Dues/subscriptions/legal/professional/fees	4,800
Chattanooga Expense	-
<b>Total Expenses</b>	<b>184,265</b>
<b>Net Income</b>	<b>\$ 9,735</b>