

**West End Community Church**  
**Profit & Loss - UpRise**  
**July 2020 through June 2021**

	<b>Jul '20 - Jun 21</b>
<b>Income</b>	
41xx · WECC Support	171,360.32
4100 · UpRise Donations	449,146.96
4170 · Grant Income	152,641.16
4998 · Other Income	52,870.00
<b>Total Income</b>	<b>826,018.44</b>
<b>Gross Profit</b>	<b>826,018.44</b>
<b>Expense</b>	
5000 · Payroll Expenses - Staff	299,247.71
5001 · Pension - 403 (B)	8,827.72
5003 · HSA - Employer Contribution	1,624.95
5010 · Payroll ER Taxes	20,030.99
5050 · Payroll Expenses - Childcare	0.00
5100 · Insurance - Employee	30,623.69
5300 · Background Checks Expense	817.96
5320 · Admission Testing	1,410.70
6200 · Administrative	4,157.03
6240 · Marketing Expenses	23,988.25
6260 · Professional Consulting Fees	4,500.00
6400 · Equipment Expense	59.88
6410 · Equipment - Repairs & Maint	38,196.53
6881 · Bank Service Charges	1,512.96
6883 · Merchant Processing Fees	272.50
6885 · Brokerage Fees	168.99
7000 · Contract Labor	68,686.15
7200 · Events - Church Sponsored	577.26
7600 · Supplies	3,127.56
7620 · Dues and Subscriptions	650.00
7650 · Printing and Reproduction	174.41
7700 · Staff Training - Continuing Ed	395.00
7750 · Community Coaching Stipend	4,920.00
7751 · Training Camp Stipend	5,848.15
7752 · Higher Education Stipend	5,717.01
7753 · Job Placement Stipend	40.00
7754 · Higher Education Tuition	22,197.87
7755 · Uprise Relief Fund	6,083.11
7756 · Leader Transportn Reimb Costs	11,269.75
7799 · Pastor's Book Account	25.00
7800 · Meals	2,571.40
7810 · Travel & Ent	229.19
7999 · Miscellaneous Expense	-100.00
8001 · Strategic Opportunity	0.00
<b>Total Expense</b>	<b>567,851.72</b>
<b>Net Income</b>	<b>258,166.72</b>