

<b>Arts &amp; Business Council of Greater Nashville &amp; Tennessee Volunteer Lawyers for the Arts</b>				
<b>Operating Budget (including Merger): FY09 - FY10</b>				
Fiscal Year: July 1 - June 30				
			<b>FY09</b>	<b>FY10</b>
			<b>Year End Projection</b>	<b>Budget</b>
<b>REVENUE</b>				
<b>Earned Income</b>				
	<b>Membership Dues (ABC)</b>		\$ 25,750	\$ 39,750
	<b>Service Dues (VLPA)</b>		\$ 1,530	\$ 7,700
	<b>Program Income</b>			
	Arts Build Community		-	\$ 20,000
	Band Challenge Ticket Sales/Entry Fees		\$ 15,613	\$ 30,000
	Bowtie Partnership Awards		\$ -	\$ 22,500
	ABC Workshops-Seminars		\$ 410	\$ 3,000
	<b>Interest Income</b>		\$ 691	\$ 3,000
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	<b>Total Earned Income</b>		<b>\$ 43,994</b>	<b>\$ 86,200</b>
<b>Contributed Income</b>				
	<b>Founding Investor (Ingram- ABC)</b>		\$ 80,000	\$ 50,000
	<b>Founding Investor (Vanderbilt Law- VLA)</b>		-	\$ 15,000
	<b>Investors</b>			
	Corporate Support			
	HCA (ABC lead investor)		\$ 50,000	\$ 50,000
	Other Corporate Investors		\$ 9,700	\$ 20,000
	Foundation Grants			
	Ingram Foundation (VLA)		\$ 5,000	\$ -
	Frist Foundation (ABC)		\$ 10,000	\$ 5,000
	Memorial Foundation		\$ 2,000	\$ 2,000
	Individual Giving		\$ 5,000	\$ 9,500
	Public (Gov't) Funding			
	TAC (Tennessee Arts Comm)		\$ -	\$ 7,100
	MNAC (Metro Nashville Arts Comm)		\$ 1,322	\$ 5,800
	Fundraising Events			
	Corporate Band Chall (sponsors)		\$ 3,000	\$ 30,000
	Bowtie Partnership Awards (Sponsors)		\$ -	\$ 15,000
	Vanderbilt Student Events		\$ 1,000	\$ 3,000
	Arts Immersion (net)		\$ 12,500	\$ 15,000
	ALIAS Concert (VLA)		\$ 1,191	\$ -
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	<b>Total Contributed Income</b>		<b>\$ 180,713</b>	<b>\$ 227,400</b>
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	<b>TOTAL REVENUE</b>		<b>\$ 224,707</b>	<b>\$ 313,600</b>
<b>EXPENDITURES</b>				
	<b>Membership/Fundraising</b>		\$ 2,537	\$ 3,200
	<b>Programs</b>			
	Arts Build Community - Sommet 8/27/09		\$ 1,700	\$ 6,500
	ArtWorks		\$ -	\$ -
	Awards Luncheon			\$ 20,000
	Volunteer Lawyers & Professionals for the		\$ -	\$ -
	Business Nights with the Arts		\$ 2,184	\$ -
	Corporate Band Challenge (CBC)		\$ 16,551	\$ 20,000

