

Arts & Business Council of Greater Nashville					
& Tennessee Volunteer Lawyers for the Arts					
Operating Budget (including Merger): FY09 - FY10					
Fiscal Year: July 1 - June 30					
				FY09	FY10
				Year End Projection	Budget
REVENUE					
Earned Income					
		Membership Dues (ABC)		\$ 25,750	\$ 39,750
		Service Dues (VLPA)		\$ 1,530	\$ 7,700
		Program Income			
		Arts Build Community	-		\$ 20,000
		Band Challenge Ticket Sales/Entry Fees	\$ 15,613		\$ 30,000
		Bowtie Partnership Awards	\$ -		\$ 22,500
		ABC Workshops-Seminars	\$ 410		\$ 3,000
		Interest Income	\$ 691		\$ 3,000
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		Total Earned Income	\$ 43,994		\$ 86,200
Contributed Income					
		Founding Investor (Ingram- ABC)	\$ 80,000		\$ 50,000
		Founding Investor (Vanderbilt Law- VLA)	-		\$ 15,000
		Investors			
		Corporate Support			
		HCA (ABC lead investor)	\$ 50,000		\$ 50,000
		Other Corporate Investors	\$ 9,700		\$ 20,000
		Foundation Grants			
		Ingram Foundation (VLA)	\$ 5,000		\$ -
		Frist Foundation (ABC)	\$ 10,000		\$ 5,000
		Memorial Foundation	\$ 2,000		\$ 2,000
		Individual Giving	\$ 5,000		\$ 9,500
		Public (Gov't) Funding			
		TAC (Tennessee Arts Comm)	\$ -		\$ 7,100
		MNAC (Metro Nashville Arts Comm)	\$ 1,322		\$ 5,800
		Fundraising Events			
		Corporate Band Chall (sponsors)	\$ 3,000		\$ 30,000
		Bowtie Partnership Awards (Sponsors)	\$ -		\$ 15,000
		Vanderbilt Student Events	\$ 1,000		\$ 3,000
		Arts Immersion (net)	\$ 12,500		\$ 15,000
		ALIAS Concert (VLA)	\$ 1,191		\$ -
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		Total Contributed Income	\$ 180,713		\$ 227,400
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		TOTAL REVENUE	\$ 224,707		\$ 313,600
EXPENDITURES					
		Membership/Fundraising	\$ 2,537		\$ 3,200
		Programs			
		Arts Build Community - Sommet 8/27/09	\$ 1,700		\$ 6,500
		ArtWorks	\$ -		\$ -
		Awards Luncheon			\$ 20,000
		Volunteer Lawyers & Professionals for the	\$ -		\$ -
		Business Nights with the Arts	\$ 2,184		\$ -
		Corporate Band Challenge (CBC)	\$ 16,551		\$ 20,000

[illegible]