

PASS THE BEAUTY

Operational Budget 2022

Revenue:			
	Foundation Grants	\$20,500	
	Special Events	\$4,611	
	Individual Contributions	\$3,500	
	Corporate Contributions	\$3,200	
	Congregational Contributions	\$2,500	
	Program Income	\$2,500	
	Total Revenue	\$36,811	
Expenditures:			
	Rent	\$12,000	
	Homeless Emergency COVID-19 Backpacks	\$4,537	
	Voices on Violence Walk	\$3,500	
	A Mother's Vision Program	\$2,800	
	Anti-Bullying Program	\$2,376	
	Nashville Adult Prom	\$2,345	
	Volunteer Training & Development	\$1,789	
	Food	\$1,682	
	Fees and Services	\$1,562	
	Recycling Clothing Program	\$1,379	
	Feed the Homeless	\$671	
	Advertisement	\$657	
	Office Supplies	\$578	
	Printing and Copying	\$573	
	Non-Perishable Program Snacks	\$362	
	Total Expenses	\$36,811	
	Excess (deficit) Revenue over Expenses	\$0	