

Healing Arts Project, Inc.  
Fiscal Year 2014 Budget

Income	
Memorial Foundation	7,000
Tennessee Arts Commission	5,850
Metro Arts Commission Arts Access	4,550
Metro Arts Commission Basic	4,900
United Healthcare Community Plan	13,000
Community Foundation	4,425
TMHCA	4,000
Phoenix Art Gala net	4,000
Park Center reimbursement	5,000
Art materials reimbursement	4,500
Art Sales	1,800
Private donations	1,500
Total	60,425
Expenses	
Contract Art Instructors	33,500
Contract writing Instructors	2,000
Administrative Assistant	7,000
Media and website	1,200
Accounting	1,700
Printing	3,200
Materials and supplies	5,500
Exhibits and framing	1,000
Postage, fees, dues	400
Artist Commissions	1,000
Service of Hope	300
Outreach, dues, booths	600
Total	57,400

The Healing Arts Project, Inc. operates on a fiscal year January – December. Accounting services are provided by Peacock Financial, Inc.