

Eating Disorders Coalition of Tennessee, Inc.

Ordinary Income

Grants
Donations
Membership Dues
Program Advertising
Registration/Ticket Sales
Silent Auction
Sponsorships
Other Income
Total Income

Expenses

Advertising
Bank/CC Fees*
Conferences/Wkshps
Donor Development
Dues/Subscriptions
Equipment
Facility Rental
Food & Beverage
Gifts/Awards
Insurance
Internet
Licenses & Fees
Office Expense
Office Rental
Postage & Delivery
Printing
Professional Services:
 Accounting
 Consulting
 Entertainment
 Graphic Design
 Honorarium
 Prof. Fees- other
 Temporary Services
 Valet
Supplies
Telephone
Travel
Website
Wages:
 Employee Benefits
 Wages
 Total Wages
Payroll Taxes:
 FICA (SS & Medicare)
 Total Payroll Taxes
Total Expenses
Net Ordinary Income

2010/2011 Budget							
(1) FT Salaried (1) PT Salaried (1) PT Hourly	Mgmt & Gen	Membe rship	Board Devel	Annual Giving	Fashion Show	ESS	Other Fundraisers
Budget Total				2,000 Balance	1,000 Balance		
10,000				10,000			
36,000				30,000		5,000	1,000
8,500		8,500					
800							
30,500					15,000	2,000	
12,000					12,000		
62,000					23,000	13,000	
0							
159,800	0	8,500	0	40,000	50,000	20,000	1,000
1,000							
2,397							
650	650						
1,000	1,000						
2,000	2,000						
3,750					2,500		
0							
14,400	200				5,000	5,700	
500	150	250					
1,000	550				300	150	
3,000	3,000						
800	800						
100	100						
13,200	13,200						
2,040	600			600	250	90	
6,950	2,000			750	1,500	100	
3,000	3,000						
0							
0							
1,000	500			125			
5,500							
0							
0							
500					500		
2,050	700				350		
2,900	2,900						
1,000	1,000						
5,000							
4,692	4,692						
75,554	75,554						
80,246	80,246						
5,780	5,780						
5,780	5,780						
159,763	118,376	250	0	1,375	10,400	6,040	0
37	(118,376)	8,250	0	38,625	39,600	13,960	1,000

Eating Disorders Coalition of Tennessee, Inc.

2010/2011 Program Services Budget								
Program-	Program-	Program-	Program-	Program-	Program-	Total	Program-	Program-
Forum	database	Chatt	Knox Area	Memphis	NE	Regional	F&F	S. Bureau
Ordinary Income							550 Balance	
Grants								
Donations								
Membership Dues								
Program Advertising	800							
Registration/Ticket Sales	11,000					2,500		
Silent Auction								
Sponsorships	26,000							
Other Income								
Total Income	37,800	0	0	0	0	2,500	0	0
Expenses								
Advertising	1,000							
Bank/CC Fees*								
Conferences/Wkshps								
Donar Development								
Dues/Subscriptions								
Equipment	1,250							
Facility Rental								
Food & Beverage	3,500							
Gifts/Awards	100							
Insurance								
Internet								
Licenses & Fees								
Office Expense								
Office Rental								
Postage & Delivery	500							
Printing	2,100							
Professional Services:								
Accounting								
Consulting								
Entertainment								
Graphic Design	125							
Honorarium	2,500	0	0	0	0	3,000		
Prof. Fees- other								
Temporary Services								
Valet								
Supplies	1,000							
Telephone								
Travel								
Website	5,000							
Wages:								
Employee Benefits								
Wages								
Total Wages								
Payroll Taxes:								
FICA (SS & Medicare)								
Total Payroll Taxes								
Total Expenses	12,175	5,000	0	0	0	3,000	0	0
Net Ordinary Income	25,625	(5,000)	0	0	0	(500)	0	0