



Nashville-Chattanooga

FY19 External Report

	Budget
REVENUE	
Foundation	1,035,000
Corporate	690,000
Individual	430,000
State	1,383,000
Federal	117,000
School Partnership	1,015,000
Event	
Cost of Gala Direct Donor Benefits	
National Contributions & Other Income	74,160
TOTAL REVENUE	4,744,160
EXPENSES	
Corps Member Recruitment, Selection & Placement	1,050,207
Pre-Service Institute	941,458
Corps Member Professional Development & Other	1,517,080
Alumni Affairs	273,031
Total Program Expenses	3,781,775
Management & General	30,325
Fundraising	369,638
Total Support Expenses	399,963
TOTAL EXPENSES	4,181,738