

Radio Free Nashville 2021 Budget

REVENUE	Full Year	
Individual Donations	\$	10,000.00
Events	\$	10,000.00
Sale of Goods	\$	-
Community Shares	\$	3,500.00
Other	\$	-
Total Operating Revenue	\$	23,500.00

Total Non-Operating Revenue \$ -

Total Revenue \$ **23,500.00**

EXPENSES	Full Year	
Dues and Fees	\$	100.00
Rent	\$	5,000.00
Utilities	\$	2,000.00
Insurance	\$	4,500.00
Office supplies	\$	750.00
Licenses and Permits	\$	2,000.00
Equipment	\$	3,000.00
Telephone	\$	250.00
Postage/Shipping	\$	250.00
Equipment Repair	\$	2,000.00
Website/Streaming	\$	100.00
Conferences/Meetings	\$	250.00
Texting System	\$	250.00
Events	\$	750.00
Product	\$	300.00
Miscellaneous	\$	250.00
Total Expenses	\$	21,750.00
Profit	\$	1,750.00