

STREET THEATRE COMPANY
JANUARY 1-DECEMBER 31, 2008
PROJECTED BUDGET

EXPENSES

Artistic Salaries	13000
Administrative Salaries	9200
Artistic Production Costs	12050
Marketing & PR	4000
Development	1200
Administrative Costs	4450

TOTAL EXPENSES	43900
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REVENUE & SUPPORT

Performance Revenue	18700
Class Tuition	4600
Other Revenue	4700
Individual Contributions	7000
Grant Support	8900

TOTAL REVENUE & SUPPORT	43900
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EXCESS (DEFICIT)	0
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