

# Harvest Hands Community Development Corp

## FY 2021 Budget Overview

January - December 2021

	TOTAL
Income	
2000 Contributions	680,000.00
2300 Program Fees	10,000.00
2400 Microbusiness Sales	204,000.00
2500 Rents	27,993.00
2900 Misc	2,700.00
<b>Total Income</b>	<b>\$924,693.00</b>
Cost of Goods Sold	
3000 Cost of Goods Sold	153,450.00
<b>Total Cost of Goods Sold</b>	<b>\$153,450.00</b>
<b>GROSS PROFIT</b>	<b>\$771,243.00</b>
Expenses	
4000 Human Resources	535,024.00
5000 Professional Services	18,550.00
6000 Programs	48,832.00
7000 Operations	168,837.00
<b>Total Expenses</b>	<b>\$771,243.00</b>
<b>NET OPERATING INCOME</b>	<b>\$0.00</b>
<b>NET INCOME</b>	<b>\$0.00</b>