

## ORGANIZATION BUDGET

Lambcroft Ministries

Fiscal Year Ending: 2013

<b>Sources of Funding</b>	<b>\$</b>
Foundation Grants	12,000
Corporate Grants	0
Individual Cash Donations	30,000
Government (specify)	0
Membership	0
Fundraising/Special Events	10,000
Earned Income	12,500
In-Kind Donations	120,000
Other (specify) Disciple House Contributions	15,000
<b>Total Income</b>	<u>199,500</u>
 <b>Expenses</b>	 <b>\$</b>
Salaries/Wages	16,800
Benefits	0
Professional/Consultant Fees	200
Fundraising Expenses	1,200
Occupancy including utilities	48,720
Travel	
Conferences	
Equipment	6,350
Supplies	1,380
In-Kind Donations	120,000
Operating & Administrative	7,200
Other (Specify) Culinary School Students	5,420
<b>Total Expenses</b>	<u>207,270</u>
 <b>Net Income (Loss)</b>	 <u><u>-7,770</u></u>

