

Budget 2023-2024

						Totals	
			Income				
			4100 · Admissions-Mansion		\$	494,451.00	
			4141 · Annual Fund Donations		\$	4,000.00	
			4200 · Commission Income		\$	250.00	
			4350 · Donations-Mansion-unrestricted		\$	10,000.00	
			4400 · Rentals Income		\$	115,000.00	
			4680 · School Education Income				
			4700 · Gift Shop Sales		\$	193,000.00	
			4800 · Membership Dues		\$	11,000.00	
			4850 · Miscellaneous Income		\$	120.00	
			4870 · Public Programming		\$	11,000.00	
			4890 · Sale of Mansion Pieces		\$	350.00	
			4900 · Interest Income		\$	2,400.00	
			Grant Income		\$	5,500.00	
			Total Income		\$	847,071.00	
			Expenses				
			5100 · Personnel Expenses		\$	587,189.00	
			5300 · Mission Expenses		\$	11,157.00	
			5500 · Programming Expenses		\$	18,200.00	
			5700 · Museum Shop Expenses		\$	81,950.00	
			5900 · Rentals Expense		\$	60,750.00	
			6100 · Communications		\$	18,000.00	
			7100 · Fundraising Expenses		\$	2,100.00	
			7500 · Insurance		\$	6,900.00	
			7600 · Administrative Expenses		\$	60,825.00	
			Total Expense		\$	847,071.00	