

Sample Line-Item Grant Budget

BEST Budget for Fiscal Year Ending 6/30/22

Line	Revenue	Amount
1	Grants	20,000
2	Contracts	0
3	Corporate contributions	5,000
4	Individuals	15,000
5	Fundraisers, events	20,000
6	Interest income	15
7	Miscellaneous	1,000
8	SubTotal Revenue	\$61,015
9	In-kind	6,000
10	Total Revenue	\$67,015
Line	Expenses	Program
11	Advertising/Marketing	1,170
12	Books/Media	500
13	Contract services	1,500
14	Equipment < \$500	200
15	Events - Food	1,000
16	Events - Supplies	1,800
17	Fundraising	2,400
18	Miscellaneous	1,000
19	Office Supplies & Software	1,200
20	Other Business Expenses	200
21	Payroll Service	750
22	Postage/Mailbox	450
23	Staff salaries and wages	42,000
24	Staff training	500
25	Subscriptions	100
26	Supplies and materials	700
27	Taxes	4,000
28	Telecommunications	180
29	Travel and meetings	500
30	Subtotal Expenses	\$60,150
31	In-Kind	6,000
32	Total Expenses	\$66,150
33	Revenue over Expenses	\$865

(Budget reflects no expansion of existing program)