

					2019
				Ordinary Income/Expense	
				Income	
				43300 · Direct Public Grants & Support	35,000.00
				44800 · Indirect Public Support	500.00
				45000 · Investments	2,000.00
				47200 · Program Income	4,000,000.00
				49000 · Special Events Income	2,000.00
				Total Income	4,039,500.00
				Cost of Goods Sold	
				62400 · Other Fundraising Event Expense	1,515.00
				Total COGS	1,515.00
				Gross Profit	4,041,015.00
				Expense	
				60900 · Business Expenses	1,500.00
				62100 · Contract Services	240,000.00
				62800 · Facilities and Equipment	300,000.00
				65000 · Operations	165,000.00
				65100 · Insurance and Staff Development	115,000.00
				66000 · Payroll Expenses	3,000,000.00
				68300 · Travel and Meetings	10,000.00
				Total Expense	3,831,500.00
				Net Ordinary Income	209,515.00
				Net Income	209,515.00