

Music City Youth in the Arts, Inc.
2017 Budget

Revenues

Dues	361,250.00
Camp Fees	45,000.00
Donations	
Annual Campaign	
Solicitations	21,300.00
Meals	10,000.00
Corps Show	15,000.00
Souvenirs at gross	18,000.00
Raffle	15,000.00
Performances	
Parades	5,500.00
DCI	5,100.00
Sale of brass	20,000.00
Sale of percussion	0.00
Sale of props	2,000.00
	518,150.00

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Expenses

Staff comp	83,500.00
Food	50,000.00
Truck rental	16,667.00
Diesel fuel	10,667.00
Truck drivers	6,500.00
Vehicle rental	2,000.00
Charter buses	155,000.00
Housing	20,000.00
Insurance	13,500.00
Kitchen trailer	10,000.00
New brass	32,943.00
Misc eq	2,000.00
Guard eq/flags	7,000.00
Guard uniforms	4,750.00
Props	2,000.00
Eq repair	5,000.00
Perc eq	5,000.00
Sound eq	2,000.00
Field paint	2,000.00
Other supplies	5,000.00
Corps Show Expense	15,000.00
Show design	
Brass	6,000.00
Battery	3,500.00
FE	0.00
Drill	10,000.00
Guard	3,000.00
Program Consultant	2,000.00
Design Travel	1,000.00
Sound	500.00
Stars	200.00
Corps photo	2,000.00
Publicity	4,000.00
Souvenirs	15,000.00
Fundraising exp	1,000.00
Raffle prize	5,000.00
Uniforms (Corps)	7,500.00
Licenses, etc	1,700.00
Bank/paypal fees	200.00
Loan repayment	5,000.00

518,127.00