

Workers' Dignity Project	
Income Statement	
	2,012
	YTD
INCOME	
Grants	59,400
Membership Dues	880
Donations	9,967
Donations, monthly sustaining	3,459
Sales of merchandise	637
Event Income	4,470
TOTAL INCOME	78,813
EXPENSES	
Personnel	
Organizer 1	24,854
Organizer 2	26,868
Salary in lieu of benefit	3,900
FICA Expense	3,187
Various contract work	583
Moving Expense	200
TOTAL Personnel	59,591
Payroll Service	376
Rent	4,694
Water, Gas, Electric	250
Telephone Expense	1,522
Insurance	604
Technology	1,466
Supplies, Office	5,040
Printing-Copies	759
Postage	135
Merchandise	815
Transportation exp	190
Fees	97
Meeting Expense-Leadership Dev.	
Food	322
Housing	160
Program	90
Travel	1,209
Meetings-Local Projects	
Mtgs & Special Events	1,363
Total Expenses	78,682