



Bethany Christian Services 2020 Budget

Placements for DIA - \$108,000, with (-\$10,000) budgeted for fee splits, so total of \$98,000

Home studies for DIA - \$2,500

PF1 for DIA - \$38,000

Also for DIA – Domestic Service Fee - \$6,000 and Post Placement Reports - \$15,600

(It look like Luke expected some families who were already in pipeline (already paid FA) to move forward w/ DSF and HS.)

Formal apps for FCA - \$3,825

Home studies for FCA - \$14,000

Placements for FCA - \$10,000

(There is also an additional \$10,000 budgeted, but not sure what activity it is connected to for FCA)

International Formal Apps - \$550

International Home Studies - \$3,000

International Placements – 0

(Also budgeted \$3,264 for case coordination and \$6,000 for post placement fee)