

Hands On Nashville, Inc.

2018 BUDGET OVERVIEW - TOTAL

January - December 2018

	TOTAL
Revenue	
4000* Individual Giving	50,000.00
4200* Grants	544,256.00
5000* Corporate Revenue	745,000.00
5200* Community Partner Fees	25,000.00
5210* Website NP Posting Fees	1,000.00
5400* Training and Consulting	17,250.00
Total Revenue	\$1,382,506.00
GROSS PROFIT	\$1,382,506.00
Expenditures	
6000* Professional Salaries	690,690.00
6200* Employee Benefits	62,276.00
6500* Payroll Taxes	52,278.00
7000* Professional Fees	29,100.00
7020* Audit Exp	9,551.00
Total 7000* Professional Fees	38,651.00
7050* Technology	40,674.00
7060* Marketing & PR	9,500.00
7070* Financial Transaction Fees	6,660.00
7100* Travel & Mileage	22,000.00
7200* Meals & Entertainment	37,500.00
7300* Professional Development	6,750.00
7350 Conferences & Meetings	650.00
7400* Office Supplies	7,300.00
7500* Program Supplies	237,000.00
7600* Dues and Licenses	5,975.00
7700* Insurance	10,824.00
7800* Telephone	7,028.00
7850* Cell Phone	1,440.00
Total 7800* Telephone	8,468.00
7900* Postage / Shipping (main)	2,650.00
8100* Equipment Rental	15,174.00
8210 Storage	1,423.00
8300* Occupancy	103,783.00
8400 Repairs & Maintenance	5,865.00
8900* VAN Expenses	2,400.00
Total Expenditures	\$1,368,491.00
NET OPERATING REVENUE	\$14,015.00
NET REVENUE	\$14,015.00