

<b>TN Voices budget for FY 2021-2022</b>	
<b>Grant/Contract Period</b>	
Program Number	
<b>Grant/Contract Information</b>	<b>Total Org Expenses - Direct/Indirect combined</b>
<b>Funding Source</b>	
<b>Personnel Expenses</b>	
Salaries	5,350,835
Benefits	1,275,261
<b>Sub-Total Personnel</b>	6,626,096
<b>Other Expenses</b>	-
Prof. Fees/Contracts./Audit	1,955,481
Supplies/Educ.Materials	372,292
Telephone/cell/data	114,866
Postage & Shipping	8,359
Occupancy	1,156,381
Equip Rental & Maint.	38,358
Printing/Publications	72,503
Travel	272,205
Conference/Meetings	144,438
Special Assistance to Ind./Flex funds	224,240
Interest	50,280
Insurance	85,348
Grants & Awards	-
Depreciation	90,000
Other	2,755
Subcontract- Minigrants	-
Other Non-Personnel	14,420
<b>Total Non-Pers Exp.</b>	4,601,926
Reimb Capital Expenses	21,000
<b>Total Direct Prog Exp.</b>	11,249,023
Indirect	
<b>Total Expenses</b>	