Final Giving Smiles 2020 Budget

EXPENSES

Salaries & Wages $3,466

Independent Contractors $8,692

Dental Equipment $0

Postage & Mailing $0

Advertising & Education $0

Materials for Dissemination $0

Dental Lab $6,290

Dental Supplies $5,244

Travel - Dental Van $0

Professional Development $0

Professional Services $0

Office Rent $12,600

Office Utilities $3,182

Office Supplies $835

Office Maintenance/Repairs $4,704

IT Support $1,984

Insurance/Fees $488

Total Expenses: **$47,485**

PROGRAM FUNDING SOURCES:

Grants $7,164

Individual Contributions $1,257

Patient Fees $23,961

HHS Grant $0

In-kind Revenues N/A

Total Revenues: **$32,382**

**NET**: **-$15,103**