

## Men of Valor Budget 2007

Automobile Mileage	3,500
Bank Service Charge	880
Board Meet Exp. and Appreciation	500
Contingency Fund	5,000
Dues and Subscriptions	350
Aftercare/Family Assistance	20,001
Furniture Needs for MOV Apt.'s./Storage Space	5,000
Insurance	
Health/Dental	76,278
Property and Casualty	2,025
Licenses and Permits	320
Fundraising, Volunteer Recruitment, lunches, Promotions, etc.	
Breakfast Expense.	\$1,400
Mentor videos, mentor training	\$1,100
Promotion (MOV shirts, hats)	\$ 522
Lunches (staff, inmates, prison personnel, volunteers)	\$5,000
Total	8,022
Medical Cafeteria Plan	5,000
Ministry Materials	9,815
Payroll Expenses/Salaries	548,431
Payroll Taxes	41,955
Worker's Comp.	3,927
Postage and Delivery	3,500
Printing and Reproduction	4,500
Prison Expense	7,200
Professional Fees/Accounting (to include annual audit)	10,750
Rent for MOV office	17,500
Computer/Equipment repair	4,700
Retirement	20,021
Office Supplies/Cleaning	9,500
Telephone/MOV office/ four MOV apt./Internet-Web Service	10,828
Staff Training, Retreat, Appreciation	4,000
Staff College Scholarships (Andrey, Michael, Marcus)	4,000
Utilities	
Gas and Electric	3,500
Van Expenses (Gas, insurance, maintenance)	4,500
<b>TOTAL EXPENSE</b>	<b>\$835,504</b>