

<b>GREATER NASHVILLE - FY15 BUDGET (in \$ thousands)</b>	Corps Member Recruitment, Selection & Placement	Corps Member Pre-Service	Corps Member Development & Support	Alumni Support	Program Services	Fundraising	Regional Management & General	Support Services	<b>FY15 BUDGET</b>
Payroll	107	224	1,056	136	1,523	323		323	<b>1,846</b>
Non-Payroll	22	897	493	39	1,451	179	-	179	<b>1,630</b>
<b>Regional Direct Budget</b>	<b>129</b>	<b>1,121</b>	<b>1,549</b>	<b>176</b>	<b>2,974</b>	<b>502</b>	-	<b>502</b>	<b>3,476</b>
Base Incoming Corps Member Cost	1,000				1,000			-	<b>1,000</b>
Alumni Leadership	-	-	-	11	11	-	-	-	<b>11</b>
Growth, Development & Partnerships	-	-	-	-	-	21	-	<b>21</b>	<b>21</b>
Human Assets	-	-	26	-	26	-	-	-	<b>26</b>
Leadership for Educational Equity	-	-	-	-	-	-	-	-	-
Public Affairs	-	-	11	-	11	-	-	-	<b>11</b>
Teacher Preparation, Support and Development	-	-	142	-	142	-	-	-	<b>142</b>
<b>National Discretionary</b>	<b>1,000</b>	-	<b>179</b>	<b>11</b>	<b>1,190</b>	<b>21</b>	-	<b>21</b>	<b>1,211</b>
Direct National Support Costs					-		626	<b>626</b>	<b>626</b>
Base Teaching Corps Member Cost			612		612			-	<b>612</b>
Base Alumni Cost				281	281			-	<b>281</b>
National Non-Discretionary	-	-	612	281	893	-	626	<b>626</b>	<b>1,519</b>
<b>TOTAL EXPENSES</b>	<b>1,129</b>	<b>1,121</b>	<b>2,341</b>	<b>467</b>	<b>5,058</b>	<b>523</b>	<b>626</b>	<b>1,149</b>	<b>6,207</b>