

Medical Foundation of Nashville

2018 Operating Budget

Revenue

Sponsorship	\$5,000
Individual contributions	10,000
United Way	20,000
The Healing Trust	40,000
TN Dept of Health Safety Net	92,000
Other Grants and Contracts	43,300
Unusual Gifts	78,982
TOTAL	\$289,282

Expense

Salaries	\$176,665
Benefits and Taxes	27,937
Staff/Board Development	2,940
Business Insurance and Fees	4,343
Occupancy	47,723
Communication	5,020
Computers and Database	5,225
Printing and Marketing	4,600
Other professional fees (accounting, consultants, etc.)	10,190
Supplies	2,139
Educational Activities	2,500
TOTAL	\$289,282