

**Nashville Jazz Workshop
Condensed Budget FY 2024**

	FY 24 TOTAL
Income	
Total Donations (Fundraising, Opportunity Fund, Restricted Contributions)	238,609
Total Grants	142,744
Total Jazz AM Income	22,921
Total Jazzmania Income	151,000
Total Other (merch, Rentals, Concessions less cogs)	17,289
Total Performances Income	149,741
Total Sponsorship Income	19,350
Total Tuition Income	153,287
Total Income	894,941
Expense	
Total ADMIN	325,484
Total BUCHANAN BLDG	120,522
Total DEVELOPMENT	52,123
Total EDUCATION	101,838
Total JAZZ CAMP	11,555
Total EVENTS	147,099
Total JAZZ AM & COMMUNITY EVENTS	70,036
Total JAZZMANIA	66,284
Total Expense	894,941
Net Income	0