

KING'S DAUGHTERS DAY HOME  
BUDGET  
2005-2006

REVENUE

Contributions	\$ 155,000
County Union	8,000
Special Events	45,000
Food Program	38,000
Program Service Fees	192,000
Investment Income	5,000
United Way - Base	80,000
United Way – grant	48,000
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	\$ 571,000
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EXPENSES

Salaries	\$ 392,329
Benefits – Retirement	6,374
Benefits – Other	19,390
Payroll Taxes	30,013
Professional Fees	16,000
Audit	3,000
Supplies / Food	42,000
Telephone & Postage	3,400
Occupancy	20,000
Insurance	10,065
Equipment Maintenance	2,500
Printing	3,000
Travel - Local	1,200
Teacher Training	1,000
Membership Dues	1,000
Van Expenses / Field Trips	3,000
Miscellaneous	3,000
Grant Expenses	12,000
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	\$569,271
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