

## Phoenix Rising July 2021-June 2022 Projected Budget

### Projected Annual Revenue

Donations	\$10,500.00
ARP Grant	\$18,000.00
<b>Total Annual Projected Revenue</b>	<b>\$28,500.00</b>

### Projected Annual Expenses

#### Admin. Expenses

Staff Salaries	7,000.00
Wireless Phone Service	\$1,380.00
P/R Website	\$120.00
Vehicle Registration	\$180.00
Sec. of State TN	\$230.00
Class material & volunteer	\$1,000.00

#### Program Expenses

Rent	\$14,000.00
NES	\$1,400.00
Water	\$800.00
Internet/Fax line	\$1,000.00
Vehicle Fuel	\$700.00
Vehicle Insurance	\$600.00
<b>Total Program Expenses</b>	<b>\$28,410.00</b>

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