

Meharry Medical College
Operating Budget
FY2015
(000's)

	FY2015 Unrestricted Budget	FY2015 Restricted Budget	FY2015 Total Budget
REVENUE:			
Tuition	30,784		30,784
State grants and contracts	6,211	2,136	8,347
Federal grants & contracts	6,941	29,390	36,331
Local grants & contracts	1,095		1,095
Private gifts & grants	2,879	7,628	10,507
Endowment income	2,095	6,753	8,848
Dental clinic income	1,325		1,325
Other sources	4,174		4,174
Health Services	28,430	2,200	30,630
Total Revenues	83,934	48,107	132,041
EXPENSES:			
Instruction	12,650	11,656	24,306
Research	-	16,495	16,495
Public service	6,354	4,485	10,839
Academic support	7,602	6,592	14,194
Student services	879	8	887
Institutional support	19,230	2,885	22,115
Plant operation & maint.	5,026	-	5,026
Scholarships & fellowships	1,186	3,786	4,972
Principal & interest	3,413		3,413
Health Services	26,338	2,200	28,538
Total Expenses	82,678	48,107	130,785
EXCESS REVENUES (EXP)	1,256	-	1,256