

**Music City Baroque  
FY 2020 Budget**

**REVENUE**

**Earned Income**

Performance fees	\$309.65
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**Unearned Income**

Contributions	\$4293.30
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<b>TOTAL REVENUE</b>	<b>\$4602.95</b>
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**EXPENSES**

**Program Expenses**

Musician Fees	\$4875.00
Musician Travel	263.00
Other Production	150.00
Programs/Printing	212.75
Insurance	419.00

<b>Total Program Expenses</b>	<b>\$5919.95</b>
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**Administrative Expenses**

Professional Memberships	\$250.00
PO Box	106.00
Other Expenses	132.00

<b>Total Administrative Expenses</b>	<b>\$488.00</b>
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<b>TOTAL EXPENSES</b>	<b>\$6407.75</b>
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<b>DEFICIT/SURPLUS</b>	<b>&lt;\$1804.80&gt;</b>
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