

<b>Nashville Wildlife Conservation Center Projected Budget</b>			
	<b>January - December 2018</b>	<b>January-December 2019</b>	
	Total		
<b>Income</b>			
Contract- MNPS	\$1,397.40	\$1,500.00	
Donations	\$3,749.73	\$4,000.00	
Uncategorized Income	\$47.50		
Total Income	\$5,194.63	\$5,500.00	
Gross Profit	\$5,194.63	\$5,500.00	
<b>Expenses</b>			
Animal Care	\$1,571.18	\$1,200.00	
Bank Charges & Fees	\$36.00	\$0.00	
Cage Building Cost	\$460.33	\$450.00	
Car & Truck	\$29.63	\$0.00	
Insurance	\$534.00	\$554.00	
Legal & Professional Services	\$61.07	\$61.07	
Meals & Entertainment	\$35.67	\$0.00	
Office Supplies & Software	\$351.72	\$360.00	
Other Business Expenses	\$848.44	\$200.00	
Professional Development	\$100.00	\$170.00	
Program Supplies	\$1,200.16	\$1,300.00	
Taxes & Licenses	\$20.95	\$20.95	
Uncategorized Expense	\$41.30	\$0.00	
<b>Total Expenses</b>	\$5,290.45	\$4,316.02	
<b>Net Operating Income</b>	\$5,194.63	\$5,500.00	
<b>Net Income</b>	-\$95.82	\$1,183.98	