

## Memorandum

To: League of Women Voters of Nashville and Williamson County members

From: Lara Webb, President

Susan Mattson, Treasurer

Date: May 4, 2023

Re: LWVN Proposed Budget for FY 2023-24

Listed below is the proposed League of Women Voters of Nashville Budget for FY2023-24 for your review before a final membership approval vote at the Annual Meeting on June 4, 2023. The LWVN Board approved this proposed budget on April 13, 2023. (The Nashville budget also includes income and expenses for the League of Women Voters of Williamson County until they form a separate chapter, which is expected during the fiscal year.)

Income is estimated to be about the same as FY2022-23. Initiatives included in the budget include :

- \$3,000 for two in-person events related to the mission of the LWVN, e.g. Legislative Forum and Lunch in 2023
- Up to \$10,000 for an update to the functionality and content of the LWVN website and operational technical consulting, as needed
- An additional \$1,000 for delegate stipends for the LWVUS Conference
- \$5,000 for Community Forums related to the Metro Nashville August 2023 elections
- \$10,000 for Community Outreach focused on encouraging registered voters to vote in August 2023 and to use the LWVN VOTE411 Voter Guide
- \$5,000 to possibly hire a Voter Services Coordinator to assist in organizing and coordinating voter registration events for LWVN members.

We welcome your input on the proposed budget . Please send any questions or suggestions to Susan Mattson, LWVN Treasurer at [s.mattson@comcast.net](mailto:s.mattson@comcast.net) .

We look forward to seeing you at the Annual Meeting.



**League of Women Voters of Nashville Budget**  
**Fiscal Year July 1, 2023 - June 30, 2024**

<b>Beginning Balance (est.)</b>	<b>\$80,000</b>
<b>Income</b>	<b>\$33,000</b>
Memberships	16,000
General Contributions – Operating Funds	2,000
General Contributions – Ed Fund (501c3)	10,000
Fundraising Events/Projects	5,000
<b>Expenses</b>	<b>\$61,100</b>
Event(s) Expenses	3,000
General Administration	20,350
Administrative Assistant	8,000
Email Services	600
Text Message Service	200
PayPal Fees	600
Bank Charges & Financial Software	200
P.O. Box Rental	250
Supplies, Printing, Postage	500
Web Hosting & Other Comm. Software	10,000
Member Services	4,000
Annual Meeting	1,000
Board Meeting Expense	1,000
Convention Delegate	2,000
Affiliation Dues to LWVTN and LWVUS	11,250
National	7,200
State	4,050
Voter Services	22,500
Community Forums	5,000
Community Outreach (VOTE411 Promotion)	10,000
Youth Voter Initiative	1,000
First Friday Forums	500
Voter Services (misc.)	1,000
Voter Services Coordinator	5,000
<b>Ending Balance (est.)</b>	<b>\$51,900</b>