

2006 TN Justice Ctr. Budget (rev. 1-18-06)

	Total
Income	
Contract Income	0
AARP Long Term Care Advocacy	5,000
Contributions	125,000
Endowment income	130,000
Foundation Grants	0
CLASP-Ctr. on Law & Soc. Policy	15,000
Levy Foundation	20,000
Mazon - Jewish Hunger Response	19,000
Not yet identified or applied for	250,000
Public Welfare Foundation	50,000
Southern Poverty Law Center	10,000
TN Bar Foundation	22,225
Honoraria	1,500
Expense	
Audit	-5,500
Contract Services	0
Administrative Expense-Suntrust	-32,000
East TN Contract	-25,000
Interpretation	-1,500
Management Consultant	-2,000
Other	-1,250
Payroll admin. contract	-2,500
Public Relations	-67,000
Research	-2,500
Tenn. Health Care Campaign	-40,000
Welfare Reform	-3,000
Copies & Print	-15,000
Dues	-5,000
Employee Benefits - Total	-55,140
Equipment Maintenance	-10,000
Equipment Purchase	-15,000
Insurance - Total	-10,600
Law Library & Publications	-1,500
Litigation Expense - Total	-25,000
Misc. Expense	-5,000
Occupancy - Total	-38,000
Personnel	0
2001 Equal Justice Fellow	-37,875
Executive Director	-68,000
Health Attorney 4	-46,750
Health Attorney 5	-40,500
Loan Forgiveness Program	-10,000
Managing Atty.	-63,000
Office Manager	-37,500
Paralegal 1	-38,500
Paralegal 2	-27,600
Paralegal 3	-31,750
Paralegal 4	-30,000
Secretary 3	-28,600
Student chore workers	-4,500
Postage	-4,850
Supplies	-8,300
Taxes - Total	-49,950
Telephone & Fax	-13,000
Training	-3,000
Travel - Total	-4,000
Total income:	647,725
Total expenses:	-910,165
Difference:	-262,440