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2019 Income Budget

	2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	ACTUAL													
Board Contributions	\$ 5,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Fundraising Events														
Dinner (gross)	\$ 148,894	\$ -	\$ -	\$ 30,000	\$ 75,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 150,000
Breakfast (gross)	\$ 82,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 25,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 85,000
Golf Tournament (gross)	\$ 21,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ 25,000
Individual Donoations	\$ 57,213	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 72,000
Corporate Donations	\$ 2,450	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 15,000
Church Sponsors	\$ 9,200	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 1,000				\$ -	\$ 9,200
Foundations and Grants	\$ 92,262	\$ 18,100	\$ 13,040	\$ 3,100	\$ 3,100	\$ 3,100	\$ 28,000	\$ 3,200	\$ 8,000	\$ 3,000	\$ 3,000	\$ 3,200	\$ 3,100	\$ 91,940
Other Income	\$ 17,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rent	\$ -													
Current Classes	\$ 13,902	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 16,200
Graduate House	\$ 24,636	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 38,400
Total Income	\$ 475,394	\$ 28,500	\$ 22,240	\$ 42,300	\$ 94,100	\$ 54,100	\$ 46,000	\$ 14,200	\$ 30,000	\$ 39,000	\$ 76,000	\$ 24,200	\$ 34,100	\$ 507,740
Income (Act/Est)		\$ 28,500	\$ 22,240	\$ 42,300	\$ 94,100	\$ 54,100	\$ 46,000	\$ 14,200	\$ 30,000	\$ 39,000	\$ 76,000	\$ 24,200	\$ 34,100	\$ 504,740
Expenses (Act/Est)		\$25,333	\$33,206	\$40,295	\$31,260	\$47,326	\$33,039	\$33,464	\$31,717	\$34,439	\$34,904	\$37,742	\$30,515	\$413,240
Estimated Net Income		\$3,167	-\$10,966	\$2,005	\$62,840	\$6,774	\$12,961	-\$19,264	-\$1,717	\$4,561	\$41,096	-\$13,542	\$3,585	\$91,500