

MUSIC CITY BAROQUE

Budget for 2023

EXPENSES

Concerts (3)

Talent. \$3000 each	9000
Intern Stipend \$150/month	1800

Administrative.

P.O. Box	166
Insurance	315
Web Hosting	150
Subscriptions/Memberships (Early Music America, Canva)	250
Grant Proposals _writing and research	600

TOTAL	\$12,291
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INCOME/ASSETS

Concert Sponsorships	5700
Grants already received	2000

Projected Revenue

Ticket Sales (1 concert)	600
Big Payback Fund Drive	2000

Miscellaneous Donations	400
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TOTAL PROJECTED REVENUE	\$10,700
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Projected Deficit	(\$1591.00)
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Cash on Hand, January 2023	\$6,723
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