

Arts & Business Council of Greater Nashville, Inc.

FY24 Operating Budget (Summary)

July 1, 2023 - June 30, 2024

	ANNUAL BUDGET
Revenue	
4 Contributed support	
4010 Individual giving	38,750.00
4210 Corporate/business giving	45,500.00
4230 Foundation/trust grants	129,250.00
4510 Public (government) grants	150,620.00
4600 Event Income	45,000.00
Total 4 Contributed support	\$ 409,120.00
5 Earned revenues	
5170 Education/Seminars	29,650.00
5180 Program fees	
5181 VLPA	300.00
5182 WorkCreative/Creative Advantage	5,000.00
5183 Arts Board Matching	20,000.00
5188 Fiscal Sponsorship Fees	9,250.00
5189 Project Management fees	8,500.00
Total 5180 Program fees	\$ 43,050.00
5210 Membership dues	8,820.00
5310 Interest	\$ 1,500.00
Total 5 Earned revenues	\$ 83,020.00
Total Revenue	\$ 492,140.00
Gross Profit	\$ 492,140.00
Expenditures	
7200 Staff & related expenses	352,000.00
7300 Programs	4,500.00
7400 Education/Seminars	29,500.00
7500 Other personnel expenses	49,000.00
7600 Events	29,500.00
8100 Office Expenses	7,500.00
8300 Travel, meetings, education & food	6,500.00
8500 Misc expenses	8,790.00
8600 Business expenses	250.00
8700 Marketing & Promotion	2,100.00
8800 Fundraising	1,850.00
Total Expenditures	\$ 491,490.00
Net Operating Revenue	\$ 650.00
Net Revenue	\$ 650.00