

Portara CY 2016 and 2017 Income Statement Budget

	2016 Budget	2016 Actual	Variance to Budget	2017 Budget
	<i>Created as of 2/29/2016</i>	<i>Reconciled 3/15/2017</i>		<i>Created as of 3/21/2017</i>
Revenues				
Concert Revenues				
<i>Total Concert Revenue</i>	\$9,150	\$6,439	-\$2,711 (-30%)	\$6,400
Donations				
<i>Total Donations</i>	\$1,500	\$3,380	\$1,880 (125%)	\$3,625
Total Revenue and Donations	\$10,650	\$9,820	-\$830 (-8%)	\$10,025
Expenses				
Concert Expenses				
<i>Total Concert Expenses</i>	\$6,208	\$6,003	-\$205 (-3%)	\$5,565
Administrative Expenses				
<i>Total Administrative Expense</i>	\$700	\$218	-\$482 (-69%)	\$250
Charitable Donations				
<i>Total Charitable Donations</i>	\$500	\$500	\$ (0%)	\$750
Other Expenses				
<i>Total Other Expenses</i>	\$1,428	\$961	-\$467 (-33%)	\$800
Total Expenses	\$8,836	\$7,682	-\$1,154 (-13%)	\$7,365
Net				
Net Income	\$1,814	\$2,138	\$324 (18%)	\$2,660